

MARKET ANALYTICS

Employment Profile

Address: 1825 Morgans Point Rd | Belton, TX 76513
Date Report Created: $\quad 6 / 11 / 2023$

|  | 10 Min Drive |  | 15 Min Drive |  | 20 Min Drive |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Daytime Population | 17,094 |  | 62,883 |  | 112,330 |  |
| Student Population | 5,270 |  | 18,847 |  | 27,144 |  |
| Median Employee Salary | 42,643 |  | 44,274 |  | 43,304 |  |
| Average Employee Salary | 49,156 |  | 51,169 |  | 50,185 |  |
| Wages | \# |  | \# |  | \# |  |
| Salary/Wage per Employee per Annum |  |  |  |  |  |  |
| Under \$15,000 CrYr | 116 | 3.6\% | 576 | 2.7\% | 1,301 | 2.8\% |
| 15,000 to 30,000 CrYr | 588 | 18.2\% | 3,490 | 16.4\% | 7,953 | 17.4\% |
| 30,000 to 45,000 CrYr | 1,108 | 34.2\% | 7,187 | 33.7\% | 15,642 | 34.3\% |
| 45,000 to 60,000 CrYr | 535 | 16.5\% | 3,665 | 17.2\% | 7,900 | 17.3\% |
| 60,000 to 75,000 CrYr | 291 | 9.0\% | 2,180 | 10.2\% | 4,211 | 9.2\% |
| 75,000 to 90,000 CrYr | 344 | 10.6\% | 1,941 | 9.1\% | 3,755 | 8.2\% |
| 90,000 to 100,000 CrYr | 101 | 3.1\% | 849 | 4.0\% | 2,069 | 4.5\% |
| Over 100,000 CrYr | 158 | 4.9\% | 1,438 | 6.7\% | 2,830 | 6.2\% |
| Industry Groups |  |  |  |  |  |  |

Employee's by Industry


|  | Establishments$\#$ |  | Employee's |  | Establishments |  | Employee's |  | Establishments |  | Employee's |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Total | 188 | 100\% | 3,240 | 100\% | 1,127 | 100\% | 21,325 | 100\% | 2,277 | 100\% | 45,661 | 100\% |
| Accomodation \& Food Services | 9 | 4.8\% | 140 | 4.3\% | 69 | 6.1\% | 1,362 | 6.4\% | 132 | 5.8\% | 2,640 | 5.8\% |
| Administration \& Support Services | 7 | 3.6\% | 109 | 3.4\% | 28 | 2.5\% | 562 | 2.6\% | 60 | 2.6\% | 1,406 | 3.1\% |
| Agriculure, Forestry, Fishing, Hunting | 1 | 0.6\% | 3 | 0.1\% | 10 | 0.9\% | 41 | 0.2\% | 17 | 0.8\% | 94 | 0.2\% |
| Arts, Entertainment, \& Recreation | 5 | 2.4\% | 132 | 4.1\% | 26 | 2.3\% | 480 | 2.3\% | 49 | 2.2\% | 900 | 2.0\% |
| Construction | 19 | 10.2\% | 196 | 6.0\% | 87 | 7.7\% | 1,044 | 4.9\% | 157 | 6.9\% | 2,317 | 5.1\% |
| Educational Services | 11 | 5.9\% | 612 | 18.9\% | 34 | 3.0\% | 2,313 | 10.8\% | 59 | 2.6\% | 3,376 | 7.4\% |
| Finance \& Insurance | 13 | 7.2\% | 52 | 1.6\% | 86 | 7.6\% | 560 | 2.6\% | 176 | 7.7\% | 1,291 | 2.8\% |
| Health Care \& Social Assistance | 29 | 15.3\% | 434 | 13.4\% | 185 | 16.4\% | 4,149 | 19.5\% | 398 | 17.5\% | 10,686 | 23.4\% |
| Information | 2 | 1.0\% | 7 | 0.2\% | 18 | 1.6\% | 248 | 1.2\% | 31 | 1.4\% | 509 | 1.1\% |
| Management of Companies \& Enterprises | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 7 | 0.0\% | 1 | 0.0\% | 34 | 0.1\% |
| Manufacturing | 7 | 3.9\% | 198 | 6.1\% | 42 | 3.7\% | 1,734 | 8.1\% | 81 | 3.5\% | 3,857 | 8.4\% |
| Mining | 1 | 0.4\% | 31 | 1.0\% | 1 | 0.1\% | 46 | 0.2\% | 2 | 0.1\% | 77 | 0.2\% |
| Professional, Scientific, \& Technical Services | 15 | 7.8\% | 202 | 6.2\% | 100 | 8.9\% | 1,229 | 5.8\% | 202 | 8.9\% | 2,524 | 5.5\% |
| Real Estate, Rental, Leasing | 10 | 5.1\% | 69 | 2.1\% | 53 | 4.7\% | 321 | 1.5\% | 115 | 5.0\% | 719 | 1.6\% |
| Retail Trade | 23 | 12.1\% | 533 | 16.5\% | 147 | 13.0\% | 2,172 | 10.2\% | 308 | 13.5\% | 5,352 | 11.7\% |
| Transportation \& Storage | 3 | 1.6\% | 122 | 3.8\% | 11 | 1.0\% | 543 | 2.5\% | 33 | 1.4\% | 1,268 | 2.8\% |
| Utilities | 1 | 0.4\% | 12 | 0.4\% | 2 | 0.2\% | 66 | 0.3\% | 6 | 0.3\% | 206 | 0.5\% |
| Wholesale Trade | 4 | 2.0\% | 16 | 0.5\% | 21 | 1.9\% | 87 | 0.4\% | 46 | 2.0\% | 209 | 0.5\% |
| Other Services | 29 | 15.7\% | 371 | 11.5\% | 206 | 18.3\% | 4,362 | 20.5\% | 404 | 17.7\% | 8,197 | 18.0\% |



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|  | 10 Min Drive |  |  |

Employee's by Occupation


| Employee Totals and History | \# | \# | \# |
| :---: | :---: | :---: | :---: |
| Current | 3,240 | 21,325 | 45,661 |
| 2022 Q3 | 2,800 | 19,563 | 42,855 |
| 2022 Q2 | 3,337 | 21,748 | 46,434 |
| 2022 Q1 | 3,269 | 21,383 | 45,666 |
| 2021 Q4 | 3,276 | 21,535 | 46,029 |
| 2021 Q3 | 2,750 | 19,661 | 43,229 |
| 2021 Q2 | 3,193 | 21,299 | 45,975 |
| 2021 Q1 | 3,293 | 21,934 | 47,439 |
| 2020 Q4 | 3,176 | 21,292 | 46,121 |

